

THOMAS L. GARTHWAITE, M.D. Director and Chief Medical Officer

FRED LEAF Chief Operating Officer

COUNTY OF LOS ANGELES DEPARTMENT OF HEALTH SERVICES 313 N. Figueroa, Los Angeles, CA 90012 (213) 240-8101

September 16, 2005

TO:

Each Supervisor

FROM:

Thomas L. Garthwaite, MD

Director and Chief Medical Officer

SUBJECT:

DHS MAINTENANCE AND CAPITAL PROJECTS

On September 13, 2005, your Board instructed the Department of Health Services (DHS) and Chief Administrative Office (CAO) to provide a report that lists the deferred maintenance and capital investment needs of DHS facilities, the priority need for these projects, estimated costs, anticipated schedules, and recommendations for these investments.

In response to your order, DHS has worked with the CAO to develop the attached list, by facility, of the unfunded facility improvement needs that have been included in the Department's previous budget requests. The list identifies the priority of the project both to the facility and DHS and provides the most current cost estimates, which totals \$774.3 million. The projects on the attached list include:

- \$420.4 million in major projects such as the Harbor-UCLA Medical Center Surgery/Emergency Room, Olive View-UCLA Medical Center Emergency Room/Tuberculosis Isolation Unit, High Desert Multi-Service Ambulatory Care Center, and SB 1953 Seismic Retrofit projects, that your Board has previously authorized to proceed with design activities, but for which your Board has yet to consider final funding recommendations;
- \$34.6 million in capital and refurbishment projects that are related to licensing or accreditation standards, similar to those your Board recently addressed at King/Drew Medical Center; and
- \$320.5 million in other high priority capital and infrastructure improvements that have been identified by the Department.

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Michael D. Antonovich Fifth District Each Supervisor September 15, 2005 Page 2

One of the challenges for the Department and CAO in prioritizing and funding these projects has been the instability of DHS' finances and the potential need to alter operations or close facilities in order to close the budget deficit. As the Department has indicted previously, the development of a strategic plan to address the forecast budget deficits was held to allow incorporation of the impact of Medi-Cal Redesign at the state level. Now that negotiations on funding under Medi-Cal Redesign have been completed, the Department has a better sense of its finances for the next few years, and this information is incorporated in the fiscal forecast scheduled to be presented to your Board on September 20.

As part of the planning associated with the 2007 opening of the LAC+USC Medical Center replacement hospital, the Department has engaged an outside consultant to develop a campus master plan for this facility. The initiation of master planning activities for the rest of the DHS medical campuses will be initiated, in consultation with the CAO, upon the development of the strategic plan recommendations discussed above.

The Department will be bringing forth a strategic plan later this fiscal year to address the forecast budget deficits, which may impact the need for certain capital and deferred maintenance projects. Given the need to maintain the alignment of capital improvements with operational and functional requirements, it is recommended that final capital decisions be deferred until your Board considers the Department's strategic plan. The Department, along with the CAO and Department of Public Works, will provide your Board with an update in October that contains preliminary schedules, further refined cost estimates, preliminary funding alternatives, and any recommendations for your consideration.

Please let me know if you have any questions.

TLG:ak

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

DEPARTMENT OF HEALTH SERVICES PRELIMINARY ESTIMATE OF PRIORITY FACILITY IMPROVEMENT NEEDS

| Facility Priority No. | Dept'l Priority No. | Description | Estimated Cost | Accreditation Requirements | Other Requirements | |
|--|--|--|---|--|--|--|
| OSPITALS | | | | | | |
| arbor/UCLA | Medical Cent | ter | | | | |
| 1 | 3 | Surgery/Emergency Room | 143,321,000 | 0 | | |
| 2 | | SB1953 Seismic Retrofit | 41,017,000 | 0 | 41,017,00 | |
| 3 | 9 | Nurse Call System Replacement | 4,462,090 | 4,462,090 | | |
| 4 | 15 | Fire Alarm Upgrade Main Hospital & 1 South | 881,836 | 881,836 0 | 15,873,04 | |
| 5 | 17 | Parking Structure - Bldg. X | 15,873,047 2,010,586 | 0 | 2,010,58 | |
| 8 | 24 | Replacement Building Automation System | 6,172,852 | 0 | 6,172,85 | |
| 9 10 | 34 28 | Patient Isolation Room Upgrades: HUCLA Main Hospital Exhaust System | 881,836 | 881,836 | | |
| 11 | 48 | ADA Handicapped Accessibility Remodel - HUCLA, Wilmington, LB, Bellflower | 1,058,203 | 0 | 1,058,20 | |
| 13 | 59 | HUCLA Campus Road Improvements | 2,645,508 | 0 | 2,645,50 | |
| 14 | 64 | HUCLA Campus Fire Protection/Alarm System Upgrade | 1,146,387 | 1,146,387 | | |
| 15 | 68 | HUCLA Water Storage | 1,763,672 | 1,763,672 | | |
| 16 | 72 | HUCLA Campus Site Drainage | 352,734 | 352,734 | | |
| 16 | 76 | Wilmington Comprehensive Health Center | 10,582,031 | 0 | 10,582,03 | |
| 17 | 81 | Ambulatory Care Building | 42,328,125 | 0 | 42,328,12 | |
| 18 | 85 | ICU/80 Beds - Bldg. E | 52,910,156 | 0 | 52,910,1 | |
| 19 | 88 | Warehouse Building | 3,527,344 | 0 | 3,527,3 | |
| 20 | 90 | Labor, Delivery, Nurseries - Bldg. M | 35,273,438 | 0 | 35,273,4 | |
| 21 | 95 | Office Building - Bldg. M | 26,455,078 | 0 | 26,455,0 | |
| 22 | 99 | Conference/Education Center - Bldg. I | 8,818,359 | 0 | 8,818,3 | |
| 23 | 103 | Laboratory - Bldg, C | 17,636,719 | 0 | 17,636,7 | |
| 24 | 107 | Psychiatric Hospital - Bldg. L | 14,814,844 | 0 | 14,814,8 | |
| 99 | 7 | Waste Line Replacement - MAU Hosp | 5,291,016 | 5,291,016 | | |
| ubtotal | | | 439,223,859 | 14,779,570 | 424,444,2 | |
| artin Luther | King Jr./Dre | w Medical Center | | | | |
| 1 | | SB1953 Seismic Retrofit | 68,139,000 | 0 | 68,139,0 | |
| | | Elevator Refurbishment | 569,669 | 0 | 569,6 | |
| 6 | 18 | | | | | |
| 6 | 18 Now | | 866,125 | 0 | 866,12 | |
| New | New | HVAC Control and Pneumatic Transport Replacement | | 0 | 866,1 10,888,3 | |
| New 4 | New 10 | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping | 866,125 | | 10,888,3 | |
| New 4 New | New 10 New | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System | 866,125 10,888,316 | 0 | 10,888,3 1,584,7 | |
| New 4 New 5 | New 10 New 17 | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment | 866,125 10,888,316 1,584,700 | 0 0 | 10,888,3 1,584,7 403,2 | |
| New 4 New 5 New | New 10 New 17 New | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping | 866,125 10,888,316 1,584,700 403,278 | 0 0 0 | 10,888,3 1,584,7 403,2 5,356,9 | |
| New 4 New 5 | New 10 New 17 New 28 | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement | 866,125 10,888,316 1,584,700 403,278 5,356,954 | 0 0 0 0 0 | 10,888,3 1,584,7 403,2 5,356,9 458,8 2,828,0 | |
| New 4 New 5 New 13 | New 10 New 17 New 28 27 | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping | 866,125 10,888,316 1,584,700 403,278 5,356,954 458,850 | 0 0 0 0 0 | 10,888,3 1,584,7 403,2 5,356,9 458,8 2,828,0 6,095,0 | |
| New 4 New 5 New 13 | New 10 New 17 New 28 27 New | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit | 866,125 10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 | 0 0 0 0 0 0 | 10,888,3 1,584,7 403,2 5,356,9 458,8 2,828,0 6,095,0 198,6 | |
| New 4 New 5 New 13 12 New | 10 New 17 New 28 27 New New | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade | 866,125 10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 | 0 0 0 0 0 | 10,888,3 1,584,7 403,2 5,356,9 458,8 2,828,0 6,095,0 198,6 | |
| New 4 New 5 New 13 12 New New | 10 New 17 New 28 27 New New | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System | 866,125 10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 | 0 0 0 0 0 0 | 10,888,3 1,584,7 403,2 5,356,9 458,8 2,828,0 6,095,0 198,6 455,8 | |
| New 4 New 5 New 13 12 New New New | 10 New 17 New 28 27 New New | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning | 866,125 10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 | 0 0 0 0 0 0 0 | 10,888,3 1,584,7 403,2 5,356,9 458,8 2,828,0 6,095,0 198,6 455,8 | |
| New 4 New 5 New 13 12 New | New 10 New 17 New 28 27 New New New New | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning | 866,125 10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 | 0 0 0 0 0 0 0 | 10,888,3 1,584,7 403,2 5,356,9 458,8 2,828,0 6,095,0 | |
| New 4 New 5 New 13 12 New New New Unbtotal | New 10 New 17 New 28 27 New New New New | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Childer Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit | 866,125 10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 | 0 0 0 0 0 0 0 0 | 10,888,3 1,584,7' 403,2 5,356,9 458,8 2,828,0 6,095,0 198,6 455,8 97,844,5 | |
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| New 4 New 5 New 13 12 New New New New 13 12 12 13 4 5 6 7 8 10 12 13 16 17 | New 10 New 17 New 28 27 New New New 18 19 10 10 10 10 10 10 10 10 10 10 10 10 10 | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade Smoke/Fire Damper Modifications | 866,125 10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102 2,028,223 211,641 529,102 | 0 0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 0 1,146,387 529,102 2,028,223 211,641 529,102 | 10,888,3 1,584,7 403,2 5,356,9 458,8 2,828,0 6,095,0 198,6 455,8 97,844,5 29,000,0 23,500,0 | |
| New 4 New 5 New 13 12 New New New New 14 15 16 17 18 | New 10 New 17 New 28 27 New New New 18 27 New 19 New 19 19 19 19 19 19 19 19 19 19 19 19 19 | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade Smoke/Fire Damper Modifications Ground Clean Up and Repair | 866,125 10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102 2,028,223 211,641 529,102 264,551 | 0 0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 0 1,146,387 529,102 2,028,223 211,641 529,102 | 10,888,3 1,584,7 403,2 5,356,9 458,8 2,828,0 6,095,0 198,6 455,8 97,844,5 29,000,0 23,500,0 1,499,1 310,4 2,248,6 264,5 | |
| New 4 New 5 New 13 13 12 New New New 14 15 16 17 18 19 | New 10 New 17 New 28 27 New New New 18 27 New 19 19 19 19 19 19 19 19 19 19 19 19 19 | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barner Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit S81953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade Smoke/Fire Damper Modifications Ground Clean Up and Repair Electrical Cabling on Hospital Grounds Ground Water Main Replacement | 866,125 10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102 2,028,223 211,641 529,102 264,551 | 0 0 0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 0 1,146,387 529,102 2,028,223 211,641 529,102 | 10,888,3 1,584,7 403,2 5,356,9 458,8 2,829,0 6,095,0 198,6 455,8 97,844,5 29,000,0 23,500,0 1,499,1 310,4 2,248,6 264,5 | |
| New 4 New 5 New 13 12 New New New New 15 New 15 New 16 16 17 18 19 20 | New 10 New 17 New 28 27 New New New 12 18 22 36 42 52 57 89 51 56 67 71 75 79 | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Bamer Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade Smoke/Fire Damper Modifications Ground Clean Up and Repair Electrical Cabling on Hospital Grounds Ground Hydrology | 866,125 10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102 2,028,223 211,641 529,102 264,551 2,204,590 18,545,010 | 0 0 0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 0 1,146,387 529,102 2,028,223 211,641 529,102 | 10,888,3 1,584,7 403,2 5,356,9 458,8 2,828,0 6,095,0 198,6 455,8 97,844,5 29,000,0 23,500,0 1,499,1 310,4 2,248,6 264,5 | |
| New 4 New 5 New 13 12 New New New New 13 12 New 14 15 16 17 18 19 20 21 | New 10 New 17 New 28 27 New New New 12 18 22 36 42 52 57 89 51 56 67 71 75 79 84 | HVAC Control and Pneumatic Transport Replacement Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barner Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit S81953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade Smoke/Fire Damper Modifications Ground Clean Up and Repair Electrical Cabling on Hospital Grounds Ground Water Main Replacement | 866,125 10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102 2,028,223 211,641 529,102 264,551 | 0 0 0 0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 0 1,146,387 529,102 2,028,223 211,641 529,102 | 10,888,3 1,584,7 403,2 5,356,9 458,8 2,828,0 6,095,0 198,6 455,8 97,844,5 29,000,0 23,500,6 1,499,1 310,4 2,248,6 264,5 | |

Rancho Los Amigos Rehabilitation Center

| 2 | 132 | Kitchen Replace | | 2,116,406 | 0 | 2,116,40 |
|--|--|--|---|--|--|---|
| | >0000 | | tive: JPI Acute Care Consolidation | 42,000,000 | 0 | 42,000,00 |
| 6 | 137 | Power Plant Mai | intenance Project | 1,320,990 | | 1,320,99 |
| Subtotal | | | | 45,437,396 | 0 | 45,437,39 |
| otal Hospita | s | | | 670,783,650 | 24,224,033 | 646,559,61 |
| IIGH DESER | r M ULT IPUI | RPOSE AMBULATO | DRY CARE CENTER | | | |
| 1 | | MACC Replacer | nent Facility | 73,435,000 | 0 | 73,435,00 |
| 2 | 138 | Emergency Pow | er to Outpatient/PEDS Clinic | 264,551 | 0 | 264,55 |
| 3 | 139 | Emergency Pow | er to Glenchur | 264,551 | 0 | 264,55 |
| 4 | 140 | Replace Hospita | Il Blowers | 255,732 | 255,732 | |
| 5 | 141 | Wayfinding Prog | ram For Entire Spa | 435,627 | 0 | 435,62 |
| 6 | 142 | Automated Phar | macy Dispensing System | 185,186 | 185,186 | |
| 7 | 143 | Security Enhance | ement & Improvements for HDHS Campus | 440,918 | 0 | 440,91 |
| 8 | 144 | Parking Lot Ligh | ting Upgrade | 185,186 | 0 | 185,18 |
| 9 | 146 | Repair/Resurfac | e Parking Lot | 245,150 | 0 | 245,1 |
| 10 | 147 | Electrical System | n Upgrade | 213,404 | 213,404 | |
| 11 | 148 | Archives Buildin | g Remodel | 389,771 | 0 | 389,77 |
| 12 | 149 | Parking Lot Exp. | ansion | 292,770 | 0 | 292,77 |
| 13 | 150 | Hazardous Mate | rials Storage Area | 185,186 | 0 | 185,18 |
| Total | | | | 76,793,031 | 654,322 | 76,138,70 |
| ANTELOPE V | ALLEY REF | ABILITATION CEN | ITER | | | |
| 1 | 151 | Warm Springs: | Sewer Line Replacement - AVRC | 199,295 | 199,295 | |
| 2 | 152 | Acton: | Rehab Water Main System - AVRC | 425,045 | 425,045 | |
| 3 | 153 | Warm Springs: | Wastewater Processing Plant and Lift Station Refurbishment | 352,734 | 352,734 | |
| 4 | 154 | Acton: | Wastewater Processing Plant and Lift Station Refurbishment | 440,918 | 440,918 | |
| 5 | 155 | Warm Springs: | Water Main Replacement | 282,188 | 282,188 | |
| 6 | 156 | Acton: | Electrical Distribution System Replacement | 458,555 | 458,555 | |
| 7 | 157 | Acton: | Main Kitchen Electrical Service Replacement | 617,285 | 0 | 617,21 |
| 8 | 158 | Warm Springs: | Electrical Distribution System Replacement | 352,734 | 0 | 352,7 |
| 9 | 159 | | Kitchen Modernization and Electrical Service Replacement | 365,080 | 0 | 365,08 |
| | | Warm Springs: | Asphalt Roadway/Parking Replacement/Refurbishment | 229,277 | 0 | 229,27 |
| 10 | 160 | Warm Springs: | Asphalt Roadway/Parking Replacement/Refurbishment | 335,098 | 0 | 335,09 |
| 11 12 | 161 162 | Acton: Acton: | Building Access Improvements | 215,168 | 0 | 215,16 |
| 12 | 102 | Actor. | Duraning recesses improvement | | 2010/02/2015/00/214 | |
| T-1-1 | | | | 4,273,377 | 2,158,734 | 2,114,64 |
| Total | SIVE HEAT | TH CENTERS | | 4,273,377 | 2,158,734 | 2,114,64 |
| COMPREHEN | | TH CENTERS | | 4,273,377 | 2,158,734 | 2,114,64 |
| COMPREHEN | Comprehen | sive Health Center | | 8 8 | | 2,114.64 |
| COMPREHEN | | | | 4,273,377 433,863 | 2,158,734 | 2,114,64 |
| COMPREHEN Long Beach (| Comprehen 111 | sive Health Center | rovements | 8 8 | | 2,114,6 |
| COMPREHEN Long Beach (| Comprehen 111 | sive Health Center | rovements Center | 8 8 | | 2,114,64 |
| COMPREHEN Long Beach (99 H. Claude Hu 1 | Comprehen 111 dson Comp 27 | sive Health Center Fire Safety Impr | covements Center C Restrooms | 433,863 | 433,863 194,004 0 | |
| COMPREHEN Long Beach (99 H. Claude Hu 1 2 | Comprehen 111 dson Comp 27 | Fire Safety Impr Fire Safety Impr prehensive Health (Refurbish Public | center c Restrooms ilities Act | 433,863 194,004 232,805 440,918 | 433,863 194,004 0 440,918 | |
| COMPREHEN Long Beach (99 H. Claude Hu 1 2 3 | Comprehen 111 dson Comp 27 30 37 | Fire Safety Improvements of the Safety Improvement of the Safety Impro | covernents Center C Restrooms ilities Act ublic Elevators | 433,863 194,004 232,805 | 433,863 194,004 0 | |
| COMPREHEN S9 H. Claude Hu 1 2 3 4 | Comprehen 111 dson Comp 27 30 37 44 | Fire Safety Improvements of the Safety Improvement of the Safety Impro | covements Center CRestrooms ilities Act ublic Elevators ment | 433,863 194,004 232,805 440,918 | 433,863 194,004 0 440,918 | |
| COMPREHEN 99 H. Claude Hu 1 2 3 4 | 111 dson Comp 27 30 37 44 45 | Fire Safety Improvements of the Safety Improvement of the Safety Impro | covements Center Restrooms ilities Act ublic Elevators ment | 433,863 194,004 232,805 440,918 582,012 | 433,863 194,004 0 440,918 582,012 | |
| COMPREHEN 99 H. Claude Hu 1 2 3 4 5 6 | 27 30 37 44 45 55 | Fire Safety Improvements of the Safety Improvement of the Safety Impro | center c Restrooms ilities Act ublic Elevators ment unsion | 433,863 194,004 232,805 440,918 582,012 881,836 | 433,863 194,004 0 440,918 582,012 881,836 | |
| COMPREHEN 99 H. Claude Hu 1 2 3 4 5 6 | 27 30 37 44 45 55 61 | Fire Safety Improvements of the Safety Improvement of the Safety Impro | center c Restrooms ilities Act ublic Elevators ment insion urbishment and Configuration on Room | 433,863 194,004 232,805 440,918 582,012 881,836 291,006 | 433,863 194,004 0 440,918 582,012 881,836 291,006 | |
| COMPREHEN 99 H. Claude Hu 1 2 3 4 5 6 7 8 | 1111 dson Comp 27 30 37 44 45 55 61 66 | Fire Safety Improvements of the Safety Improvement of the Safety Impro | center c Restrooms illities Act ublic Elevators ment insion urbishment and Configuration on Room pansion | 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 | 433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 | |
| COMPREHEN 99 H. Claude Hu 1 2 3 4 5 6 7 8 | 27 30 37 44 45 55 61 66 70 | Fire Safety Improvements of Health Control of He | center c Restrooms illities Act ublic Elevators ment insion urbishment and Configuration on Room pansion struction | 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 | 433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 | |
| COMPREHEN 99 H. Claude Hu 1 2 3 4 5 6 7 8 9 10 | 27 30 37 44 45 55 61 66 70 74 | Fire Safety Improvements of the Safety Improvement of the Safety Impro | center Cestrooms Cestrooms Continued to the continued | 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 | 433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 | 232,8 |
| COMPREHEN 99 H. Claude Hu 1 2 3 4 5 6 7 8 9 10 | 27 30 37 44 45 55 61 66 70 74 78 | Fire Safety Improvements of the Safety Improvement of the Safety Impro | center c. Restrooms ilities Act ublic Elevators ment insion irbishment and Configuration on Room pansion truction on Building | 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 | 433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 | 232,8 |
| 99 H. Claude Hu 1 2 3 4 5 6 7 8 9 10 11 | 27 30 37 44 45 55 61 66 70 74 78 83 | Fire Safety Improvements of the National Disab Replace Two Po Ceiling Replace Pharmacy Expa Laboratory Refus Urgent Care Ex Eye Clinic Cons Clinic Registrati Medical Annex Auditorium Cap | center c Restrooms ilities Act ublic Elevators ment unsion urbishment and Configuration on Room pansion struction on Building acity Augmentation | 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 3,880,078 | 433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 | 232,8 3,880,0 194,0 |
| 99 H. Claude Hu 1 2 3 4 5 6 7 8 9 10 | 27 30 37 44 45 55 61 66 70 74 78 83 | Fire Safety Improvements of the Safety Improvement of the Safety Impro | center c Restrooms ilities Act ublic Elevators ment insion urbishment and Configuration on Room pansion truction on Building acity Augmentation (Patio | 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 3,880,078 194,004 | 433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 | 232,8 3,880,0 194,0 194,0 |
| 99 H. Claude Hu 1 2 3 4 5 6 7 8 9 10 11 12 13 | 27 30 37 44 45 55 61 66 70 74 78 83 | Fire Safety Improvements of the Safety Improvement of the Safety Impro | center c Restrooms ilities Act ublic Elevators ment insion urbishment and Configuration on Room pansion truction on Building acity Augmentation (Patio | 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 3,880,078 194,004 194,004 | 433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 | 3,880,0 194,0 194,0 370,3 |
| 99 H. Claude Hu 1 2 3 4 5 6 7 8 9 10 11 12 13 99 | 27 30 37 44 45 55 61 66 70 74 78 83 125 | Fire Safety Improvements of the Safety Improvement of the Safety Impro | center c Restrooms ilities Act ublic Elevators ment insion ribishment and Configuration on Room pansion struction on Building acity Augmentation I Patio I Improvements | 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 3,880,078 194,004 194,004 370,371 | 433,863 194,004 0 440,918 552,012 881,836 291,006 194,004 1,816,582 194,004 194,004 0 0 0 | 3,880,0 194,0 194,0 370,3 |
| H. Claude Hu 1 2 3 4 5 6 7 8 9 10 11 12 13 99 Subtotal | 27 30 37 44 45 55 61 66 70 74 78 83 125 126 | Fire Safety Improvements of the American Disab Replace Two Pt Ceiling Replace Pharmacy Expa Laboratory Refu Sputum Inductic Urgent Care Ex Eye Clinic Cons Clinic Registrati Medical Annex Auditorium Cap Enclose Patient Building Access | center c Restrooms ilities Act ublic Elevators ment insion in Room pansion truction on Building acity Augmentation I Patio I Improvements | 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 3,880,078 194,004 194,004 3,90,078 | 433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 0 0 0 0 4,788,369 | 3,880,0° 194,0° 194,0° 370,3° |
| COMPREHEN 99 H. Claude Hu 1 2 3 4 5 6 7 8 9 10 11 12 13 99 Subtotal Edward Royl | 27 30 37 44 45 55 61 66 70 74 78 83 125 126 | Fire Safety Improvements of the American Disab Replace Two Pt Ceiling Replace Pharmacy Expetus Sputum Inductic Urgent Care Exe Eye Clinic Cons Clinic Registrati Medical Annex Auditorium Cap Enclose Patient Building Access | center c Restrooms ilities Act ublic Elevators ment insion on Room pansion truction on Building acity Augmentation I Patio I Improvements | 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 194,004 3,880,078 194,004 194,004 370,371 9,659,631 | 433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 0 0 0 4,788,369 | 3,880,0° 194,0° 194,0° 370,3° |
| H. Claude Hu 1 2 3 4 5 6 7 8 9 10 11 12 13 99 Subtotal | 27 30 37 44 45 55 61 66 70 74 78 83 125 126 aul Compres | Fire Safety Improvements of the Safety Improvement of the Safety Impro | center c Restrooms ilities Act ublic Elevators ment insion on Room pansion truction on Building acity Augmentation I Patio I Improvements | 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 3,880,078 194,004 194,004 3,90,078 | 433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 0 0 0 0 4,788,369 | 2,114,64 232,80 3,880,0 194,0 194,0 370,3 4,871,2 |

El Monte Comprehensive Health Center

| C | 352,734 | 352,734 | lance Cameras and Monitors | 21 Replace survei | 21 | 1 |
|------------|------------|-------------|--------------------------------|-------------------------|------------|-----------------|
| 1,492,066 | 0 | 1,492,066 | re Study - Building Access | 128 Ambulatory Ca | 128 | 99 |
| 1,492,066 | 352,734 | 1,844,801 | | | | Subtotal |
| | | | | rehensive Health Center | nprehensi | La Puente Com |
| (| 326,279 | 326,279 | System | 4 Replace HVAC | 4 | 1 |
| | | | | rehensive Health Center | nprehensi | Mid Valley Com |
| 1,649,033 | 0 | 1,649,033 | d Speciality Addition | 29 Urgent Care ar | 29 | 6 |
| 183,422 | 0 | 183,422 | and Security Enhancements | 62 Patient Access | 62 | 14 |
| 1,832,455 | 0 | 1,832,455 | | | | Subtotal |
| 10,031,766 | 6,354,510 | 16,386,275 | | sive Health Centers | nensive He | Total Comprehe |
| | | | | RS | ERS | HEALTH CENTE |
| | | | | Center | th Center | Glendale Health |
| 696,650 | 0 | 696,650 | Expansion | 47 Clinical Space | 47 | 9 |
| 176,367 | 0 | 176,367 | and Security Enhancements | | | 15 |
| 186,949 | 0 | 186,949 | | 101 Seismic Impro | 101 | 99 |
| 195,768 | 0 | 195,768 | overnents | 105 Asbestos Impr | 105 | 99 |
| 253,969 | 0 | 253,969 | rovements | 110 Fire Safety Imp | 110 | 99 |
| 287,479 | 0 | 287,479 | s Improvements | 113 Building Acces | 113 | 99 |
| 1,797,182 | 0 | 1,797,182 | | | | Subtotal |
| | | | | ealth Centers | Health Co | Public Health: |
| 705,469 | 0 | 705,469 | Tuberculosis Clinic Renovation | 5 Humphrey: | _ | 1 |
| 380,953 | 380,953 | 380,953 | Elevator Replacement | 11 Central: | (Z | 1 |
| 352,734 | 0 | 352,734 | Administrative Reconfiguration | 87 Monrovia: | 9.70 | 1 |
| 264,55 | 264,551 | 264,551 | Remodel: HIPAA/ADA | 40 Pomona: | | 1 |
| 507,938 | 0 | 507,938 | Facility Security Enhancement | 94 South: | | i |
| 529,103 | 529,102 | 529,102 | HVAC Upgrade | 109 Torrance: | -500 | 1 |
| 504,410 | 0 | 504,410 | Asbestos Abatement | 129 Central: | 1.000 | 99 |
| 310,400 | 0 | 310,406 | Fire Safety Improvements | 130 Central: | | 99 |
| 679,01 | 0 | 679,014 | Building Access Improvements | 131 Central: | | 99 |
| 4,234,576 | 1,174,605 | 4,234,576 | | | | Subtotal |
| 6,031,75 | 1,174,605 | 6,031,758 | | ters | enters | Total Health Ce |
| 740,876,49 | 34,566,205 | 774,268,091 | | TOTAL | AL TOTAL | DEPARTMENTA |